BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0001 CURRENT EXPENSE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER	314,400.00	356,617.00	338,525.00
0402	SALARIES - DEPUTIES	204,628.00	212,825.00	215,136.00
0404	SALARIES - EXTRA EMP REQ		27,000.00	
0405	HOURLY - EMPLOYEE PART-TIME	157,785.00	163,975.00	161,500.00
0406	SALARIES - PART TIME & OT	44,000.00	81,580.00	85,200.00
0407	PROSECUTOR CLERK PT	30,076.00	31,280.00	15,000.00
0408	SALARIES--HOMELAND SECURITY			
0409	SALARIES - OTHER (WILDFIRE)			
0410	RETIREMENT	83,000.00	86,400.00	90,258.00
0411	SOCIAL SECURITY	57,000.00	59,200.00	60,960.00
0412	LIFE INSURANCE	2,000.00	2,000.00	1,320.00
0413	MEDICAL INSURANCE	422,000.00	443,000.00	401,375.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	7,500.00	7,800.00	5,180.00
0416	WORKMAN'S COMPENSATION INSUR.	18,500.00	19,250.00	22,062.00
0429	FRINGE BENEFITS - OTHER			15,000.00
0430	TRAVEL - MILEAGE	3,000.00	3,000.00	3,000.00
0439	TRAVEL - EDUCATION	11,600.00	14,600.00	14,600.00
0440	SUPPLIES - OFFICE	17,550.00	20,550.00	20,550.00
0441	SUPPLIES	6,500.00	6,500.00	6,500.00
0442	ELECTION SUPPLIES - EXPENSES	18,000.00	18,000.00	18,000.00
0448	ANIMAL CONTROL	4,000.00	4,000.00	4,000.00
0449	SUPPLIES - OTHER	2,500.00	2,500.00	2,500.00
0450	INSURANCE- LIABILITY			
0452	INSURANCE- VEHICLES			
0463	UTILITIES- PHONE EQUIP & MAINT	500.00	500.00	500.00
0464	UTILITIES- TELEPHONE, OTHER	24,450.00	24,450.00	24,950.00
0465	UTILITIES- ELECTRICITY	40,800.00	40,800.00	40,800.00
0466	UTILITIES- SEWER _ GARBAGE	7,000.00	7,000.00	7,000.00
0467	UTILITIES- GARBAGE REMOVAL			
0468	UTILITIES- WATER			
0470	VEHICLES - FUEL, GASOLINE			
0475	COUNTY CAR EXPENSE	5,000.00	5,000.00	5,000.00
0480	PROFESSIONAL SVC- LEGAL RETAIN	24,000.00	13,000.00	13,000.00
0481	PROFESSIONAL SVC- AUDITING	50,000.00	45,000.00	45,000.00
0492	REPAIRS/MAINT- OFFICE EQUIPMT	500.00	500.00	500.00

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0001 CURRENT EXPENSE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0494	REPAIRS/MAINT- BLDG & FIXTURES	89,500.00	88,500.00	88,500.00
0497	JANITORIAL CONTRACT	43,000.00	43,000.00	43,000.00
0499	REPAIRS/MAINT- OTHER	1,700.00	1,700.00	1,700.00
0525	DRUG TESTING			
0528	DUES / MEMBERSHIPS	15,000.00	15,000.00	15,000.00
0533	GENERAL RESERVE -- 5% OF CE	125,000.00	125,000.00	100,000.00
0538	SCANNING/IMAGING			
0542	POSTAGE	30,000.00	30,000.00	30,000.00
0544	PRINTING	4,000.00	4,000.00	4,000.00
0559	OTHER MISCELLANEOUS EXPENSES	47,000.00	47,000.00	47,000.00
0569	EDUCATION- OTHER	3,000.00	3,000.00	3,000.00
0611	CORONER- AUTOPSIES / INQUESTS	15,000.00	15,000.00	15,000.00
0612	CORONER- JURY / WITNESSES	250.00	250.00	250.00
0619	CORONER- OTHER	2,000.00	2,000.00	2,000.00
0622	WITNESS MILEAGE	500.00	500.00	500.00
0623	WITNESS FEES	500.00	500.00	500.00
0670	CONTRACTS- LABOR	28,735.00	24,735.00	34,735.00
0677	CONTRACTS- COMPUTER SERVICES	45,000.00	45,000.00	45,000.00
0680	CONTRACTS- SOIL CONSERVATION	4,000.00	4,000.00	4,000.00
0689	CONTRACTS-FORESTER - OTHER	750.00	750.00	750.00
0690	CONTRACTS- SURVEYS			
0704	INTEREST PAID			
0710	FLOOD EXPENSE			
0711	DIKE REPAIRS - FLOOD			
0712	ICE STORM EXPENSE			
0713	FLOOD FIGHT '97			
0721	GRANT	100.00	100.00	100.00
0750	SEWER - EXPENDITURES -PAYMENTS			
0780	COMPUTER-MEALS LODGING PHONES	64,000.00	64,000.00	64,000.00
0795	SEWER			
0800	CAPITAL- FURNITURE / FIXTURES	40,500.00	40,500.00	40,500.00
0801	CAPITAL-VEHICLES	10,000.00	10,000.00	10,000.00
0803	COPIER REPAYMENT FY18 & FY19	10,000.00	10,000.00	10,000.00
0806	CAPITAL- OFFICE EQUIPMENT	5,200.00	3,700.00	3,700.00
0899	CAPITAL- OTHER	27,500.00	37,500.00	37,500.00
FUND TOTAL		**2,168,524.00**	**2,312,062.00**	**2,218,151.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0002 JUVENILE/ADULT PROBATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER DRUG COURT	45,850.00	47,685.00	47,685.00
0402	SALARIES - JUV PO 1FTE	35,650.00	37,100.00	37,100.00
0406	SALARIES - PART TIME			
0408	SALARIES - PART-TIME			
0409	SALARIES - PART TIME MENTR			
0410	RETIREMENT	9,450.00	9,830.00	10,000.00
0411	SOCIAL SECURITY	6,000.00	6,250.00	6,400.00
0412	LIFE INSURANCE	132.00	132.00	132.00
0413	MEDICAL INSURANCE	36,750.00	38,250.00	35,200.00
0415	STATE UNEMPLOYMENT	800.00	835.00	845.00
0416	WORKMAN'S COMPENSATION INSUR.	2,100.00	2,185.00	2,300.00
0429	FRINGE BENEFITS - OTHER			
0439	TRAVEL - EDUCATION	1,000.00	1,000.00	1,000.00
0440	SUPPLIES - OFFICE	1,000.00	1,500.00	1,500.00
0448	MENTORING PROGRAM			
0449	PARENT PROJECT			
0450	MATCHING MONEY			
0464	UTILITIES- TELEPHONE, OTHER	4,800.00	4,800.00	4,800.00
0521	JAIBG			
0525	DRUG TESTING	2,000.00	2,000.00	2,000.00
0559	OTHER MISCELLANEOUS EXPENS	750.00	750.00	750.00
0714	DRUG COURT SUPPLIES			
0715	DRUG COURT TRAVEL			
0716	DRUG COURT INCENTIVES	400.00	400.00	400.00
0717	DRUG COURT DRUG TESTING			
0806	CAPITAL- OFFICE EQUIPMENT			
FUND TOTAL		**146,682.00**	**152,717.00**	**150,112.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0003 AIRPORT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0406	SALARIES - EMPLOYEE, PART-TIME			
0411	SOCIAL SECURITY			
0415	STATE UNEMPLOYMENT			
0416	WORKMAN'S COMPENSATION INSUR.			
0449	SUPPLIES	500.00	500.00	500.00
0460	UTILITIES- FUEL FOR HEATING			
0461	UTILITIES- TELEPHONE, LOCAL			
0462	UTILITIES- TELEPHONE, TOLLS			
0463	UTILITIES- TELEPHONE EQUIPMENT			
0464	UTILITIES- TELEPHONE, OTHER	2,000.00	2,000.00	2,000.00
0465	UTILITIES- ELECTRICITY	5,000.00	5,000.00	5,000.00
0466	UTILITIES- SEWER			
0467	UTILITIES- GARBAGE REMOVAL			
0468	UTILITIES- WATER			
0469	UTILITIES- OTHER			
0470	AVIATION FUEL	55,000.00	55,000.00	55,000.00
0499	REPAIRS/MAINT- OTHER	3,500.00	3,500.00	3,500.00
0559	OTHER MISCEEXPENSES, GAS	1,500.00	1,500.00	1,500.00
0670	CONTRACTS- LABOR	50,000.00	50,000.00	50,000.00
0710	FLOOD EXPENSE			
0800	CAPITAL	100,000.00	100,000.00	100,000.00
0899	CAPITAL- OTHER			
FUND TOTAL		**217,500.00**	**217,500.00**	**217,500.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0004 AMBULANCE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0406	SALARIES - PART TIME			
0409	SALARIES - OTHER PERSONNEL	16,500.00	17,200.00	17,500.00
0411	SOCIAL SECURITY	1,300.00	1,360.00	1,350.00
0415	STATE UNEMPLOYMENT	200.00	210.00	175.00
0416	WORKMAN'S COMPENSATION INSUR.	500.00	520.00	485.00
0429	FRINGE BENEFITS - OTHER			
0449	SUPPLIES - OTHER	8,000.00	10,000.00	9,000.00
0460	UTILITIES- FUEL FOR HEATING	2,500.00	2,500.00	2,500.00
0464	UTILITIES- TELEPHONE, OTHER	2,000.00	2,000.00	2,000.00
0465	UTILITIES- ELECTRICITY	6,500.00	6,500.00	6,500.00
0466	UTILITIES- SEWER _ GARBAGE			
0470	VEHICLES - FUEL, GASOLINE	1,500.00	1,500.00	1,500.00
0475	VEHICLES - REPAIRS	5,000.00	5,000.00	5,000.00
0559	OTHER MISCELLANEOUS EXPENSES	5,000.00	5,000.00	5,000.00
0569	EDUCATION- OTHER	2,500.00	2,500.00	2,500.00
0670	CONTRACT WAGE	7,000.00	7,000.00	7,000.00
0671	CONTRACTS- TRANSPORTS	4,000.00	4,000.00	4,000.00
0672	CONTRACT EMS DIRECTOR	15,000.00	15,000.00	15,000.00
0801	CAPITAL-	10,000.00	10,000.00	10,000.00
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			
0899	CAPITAL- OTHER			
FUND TOTAL		**87,500.00**	**90,290.00**	**89,510.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0006 DISTRICT COURT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0405	SALARIES - JURY COMM 1FTE	31,250.00	33,000.00	33,000.00
0406	SALARIES - EMPLOYEE, PART-TIME			
0410	RETIREMENT	4,000.00	4,160.00	3,940.00
0411	SOCIAL SECURITY	2,500.00	2,575.00	2,525.00
0412	LIFE INSURANCE	66.00	66.00	66.00
0413	MEDICAL INSURANCE	23,150.00	24,100.00	22,000.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	500.00	515.00	330.00
0416	WORKMAN'S COMPENSATION INSUR.	800.00	835.00	910.00
0429	FRINGE BENEFITS - OTHER			
0439	TRAVEL - EDUCATION	1,000.00	1,000.00	1,000.00
0440	SUPPLIES - OFFICE _	4,000.00	4,000.00	4,000.00
0464	UTILITIES- TELEPHONE, OTHER	3,200.00	3,200.00	3,200.00
0480	PROFESSIONAL SVC- LEGAL	89,500.00	89,500.00	88,800.00
0481	PROFESSIONAL SVC- CONFLICT DEF	42,000.00	42,000.00	42,000.00
0482	PUBLIC DEFENSE EXPENSES	12,000.00	15,000.00	15,000.00
0486	PROFESSIONAL SVC- JUVEN. PROBN	30,000.00	30,000.00	30,000.00
0492	REPAIRS/MAINT- OFFICE EQUIPMT	500.00	500.00	500.00
0536	LAW LIBRARY	5,000.00	5,000.00	5,000.00
0542	POSTAGE	5,000.00	5,000.00	5,000.00
0554	JUDGE'S ROBE EXPENSE	500.00	500.00	500.00
0558	DOMESTIC BATTERY EVALUATION			
0559	BOARD OF COMMUNITY GUARDIANS	8,500.00	8,500.00	8,500.00
0569	EDUCATION- OTHER			
0620	JURY- MEALS AND LODGING	500.00	500.00	500.00
0621	JURY- JURORS FEES	2,000.00	2,000.00	2,000.00
0622	JURY- MILEAGE	1,000.00	1,000.00	1,000.00
0623	JURY- WITNESS FEES	750.00	750.00	750.00
0629	JURY- OTHER			
0790	DISTRICT COURT-ADMIN EXPENSES			
0791	LAW CLERK SERVICES	10,000.00	10,000.00	10,000.00
0792	CAPITAL CRIMES DEFENSE FUND	4,500.00	4,500.00	4,500.00
0793	HOMICIDE DEFENSE FUND			
0800	CAPITAL- FURNITURE / FIXTURES			
0806	CAPITAL- OFFICE EQUIPMENT	1,500.00	1,500.00	1,500.00
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

FUND TOTAL	**283,716.00**	**289,701.00**	**286,521.00**

0007 FAIR, COUNTY

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0521	LIVESTOCK SALE			
0559	OTHER MISCELLANEOUS EXPENSES	19,000.00	22,250.00	22,250.00
FUND TOTAL		**19,000.00**	**22,250.00**	**22,250.00**

0009 FAIR, GROUNDS AND BUILDINGS

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0559	OTHER MISCELLANEOUS EXPENSES	14,500.00	17,250.00	17,250.00
0807	CAPITAL- CONSTRUCTION			
FUND TOTAL		**14,500.00**	**17,250.00**	**17,250.00**

0010 911 EMERGENCY

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0402	SALARIES - 911 DISP 1FTE	47,500.00	49,500.00	49,500.00
0406	SALARIES - EMPLOYEE, PART-TIME			
0410	RETIREMENT	5,650.00	5,875.00	5,900.00
0411	SOCIAL SECURITY	3,600.00	3,745.00	3,785.00
0412	LIFE INSURANCE		66.00	66.00
0413	MEDICAL INSURANCE	15,000.00	15,500.00	12,500.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	500.00	525.00	495.00
0416	WORKMAN'S COMPENSATION INSUR.	1,200.00	1,250.00	1,360.00
0439	TRAVEL -			
0440	SUPPLIES - OFFICE	100.00	100.00	100.00
0464	UTILITIES- TELEPHONE, OTHER	38,000.00	38,000.00	38,000.00
0465	UTILITIES- ELECTRICITY-WATER			
0492	REPAIRS/MAINT- OFFICE EQUIPMT	100.00	100.00	100.00
0495	REPAIRS/MAINT- COMMUNICATIONS	3,500.00	3,500.00	3,500.00
0559	OTHER MISCELLANEOUS EXPENSES	51,000.00	55,000.00	55,000.00
0721	GRANT	100.00	100.00	100.00
0803	CAPITAL- EQUIPMENT	500.00	500.00	500.00
FUND TOTAL		**166,750.00**	**173,761.00**	**170,906.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0011 HEALTH DISTRICT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0559	OTHER MISCELLANEOUS EXPENSE	45,000.00	45,000.00	43,000.00
FUND TOTAL		**45,000.00**	**45,000.00**	**43,000.00**

0012 BEN CO FEDERAL BUILDING

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0402	SALARIES - DEPUTIES			
0406	SALARIES - EMPLOYEE, PART-TIME		1,500.00	1,500.00
0410	RETIREMENT			
0411	SOCIAL SECURITY		1,150.00	115.00
0413	MEDICAL INSURANCE			
0415	STATE UNEMPLOYMENT		22.00	15.00
0416	WORKMAN'S COMPENSATION INSUR.		38.00	42.00
0441	SUPPLIES	5,000.00	5,000.00	5,000.00
0460	UTILITIES- FUEL FOR HEATING	50,000.00	50,000.00	50,000.00
0464	UTILITIES- TELEPHONE, OTHER	1,500.00	1,500.00	1,500.00
0465	UTILITIES- ELECTRICITY	40,000.00	40,000.00	40,000.00
0466	UTILITIES- WATER/SEWER/GARB	5,000.00	5,000.00	5,000.00
0494	REPAIRS/MAINT- BLDG & FIXTURES	85,000.00	85,000.00	85,000.00
0497	JANITORIAL CONTRACT	70,000.00	70,000.00	70,000.00
0559	MISCELLANEOUS	3,500.00	3,500.00	3,500.00
0670	CONTRACT WAGE	10,000.00	10,000.00	10,000.00
0899	CAPITAL- OTHER	100,000.00	100,000.00	100,000.00
FUND TOTAL		**370,000.00**	**372,710.00**	**371,672.00**

0013 HOSPITAL, OPERATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0521	IDAHO BLOCK GRANT			
0559	OTHER MISCELLANEOUS EXPENSES	117,000.00	120,510.00	100,000.00
0760	HOSPITAL FUND TRANSACTION	2,500.00	2,500.00	2,000.00
FUND TOTAL		**119,500.00**	**123,010.00**	**102,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0016 INDIGENT AND CHARITY

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER			
0402	SALARIES - DEPUTIES 1FTE	27,500.00	28,600.00	28,470.00
0404	SALARIES - SUPERVISOR			
0405	SALARIES - EMPLOYEE, FULL-TIME			
0406	SALARIES - EMPLOYEE, PART-TIME			
0410	RETIREMENT	3,300.00	3,430.00	3,400.00
0411	SOCIAL SECURITY	2,100.00	2,150.00	2,175.00
0412	LIFE INSURANCE	66.00	66.00	66.00
0413	MEDICAL INSURANCE	33,000.00	34,000.00	22,000.00
0415	STATE UNEMPLOYMENT	300.00	310.00	285.00
0416	WORKMAN'S COMPENSATION INSUR.	700.00	715.00	785.00
0429	FRINGE BENEFITS - OTHER			
0439	TRAVEL - EDUCATION	250.00	250.00	250.00
0480	PROFESSIONAL SVC- MEDICAL REVW	1,500.00	1,500.00	1,500.00
0559	OTHER MISCELLANEOUS EXPENS	1,000.00	1,000.00	1,000.00
0590	TRIBAL MEDICAL PROFESSIONAL	25,000.00	25,000.00	25,000.00
0591	TRIBAL MEDICAL HOSPITAL	50,000.00	50,000.00	50,000.00
0592	TRIBAL MEDICATION/DRUGS	7,500.00	7,500.00	7,500.00
0593	MEDICAL- NURSING HOME			
0594	MEDICAL- MENTAL HEALTH	15,000.00	15,000.00	15,000.00
0595	TRIBAL MEDICAL TRANSPORTATION	3,000.00	3,000.00	3,000.00
0600	PCIP PROGRAM- PREMIUMS	5,000.00	5,000.00	5,000.00
0601	CATASTROPHIC PROGRAM- OTHER	88,000.00	77,000.00	55,000.00
0602	INDIGENT OTHER- TRANSPORTATION	500.00	500.00	500.00
0603	INDIGENT OTHER- FOOD & HOUSING	5,000.00	5,000.00	5,000.00
0604	INDIGENT OTHER- UTILITIES	2,500.00	2,500.00	2,500.00
0605	INDIGENT OTHER- BURIALS	8,000.00	8,000.00	8,000.00
0606	INDIGENT GLASSES-DIRECT RELIEF			
0609	INDIGENT OTHER EXPENSES,NICH			
0806	CAPITAL- OFFICE EQUIPMENT			
FUND TOTAL		**279,216.00**	**270,521.00**	**236,431.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0017 JUNIOR COLLEGE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0559	OTHER MISCELLANEOUS EXPENS			
0560	EDUCATION- TUITION, REGISTR.	85,000.00	85,000.00	75,000.00
FUND TOTAL		**85,000.00**	**85,000.00**	**75,000.00**

0018 PARKS & RECREATION/GOLF COURSE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0405	SALARIES - EMPLOYEE, FULL-TIME			
0406	SALARIES - EMPLOYEE, PART-TIME	47,000.00	48,500.00	48,500.00
0410	RETIREMENT			
0411	SOCIAL SECURITY	3,600.00	3,710.00	3,710.00
0412	LIFE INSURANCE			
0413	MEDICAL INSURANCE			
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	475.00	490.00	485.00
0416	WORKMAN'S COMPENSATION INSUR.	1,175.00	1,210.00	1,335.00
0429	FRINGE BENEFITS - OTHER			
0449	SUPPLIES - OTHER	3,500.00	3,500.00	3,500.00
0450	INSURANCE LIABLILTY			
0464	UTILITIES- TELEPHONE, OTHER	1,000.00	1,000.00	1,000.00
0465	UTILITIES- ELECTRICITY	3,000.00	3,000.00	3,000.00
0470	VEHICLES - FUEL	2,000.00	2,000.00	2,000.00
0494	REPAIRS/MAINT- BLDG & FIXTURES	1,000.00	1,000.00	1,000.00
0499	REPAIRS/MAINT- OTHER	10,000.00	10,000.00	10,000.00
0548	OTHER MANAGER FEES			
0559	OTHER MISCELLANEOUS EXPENS	3,000.00	3,000.00	3,000.00
0631	FERTILIZER	2,000.00	2,000.00	2,000.00
0632	SEED	2,000.00	2,000.00	2,000.00
0670	CONTRACT WAGE	12,900.00	16,100.00	16,100.00
0772	PROJECTS - MISC			
0810	EQUIPMENT	10,000.00	10,000.00	20,000.00
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			
0899	CAPITAL- OTHER			
FUND TOTAL		**102,650.00**	**107,510.00**	**117,630.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0019 PEST

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0559	OTHER MISCELLANEOUS EXPENSES	3,500.00	3,500.00	3,500.00
0900	TRANSFERS TO FUND NUMBER **			
FUND TOTAL		**3,500.00**	**3,500.00**	**3,500.00**

0020 REVALUATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER			
0402	SALARIES - APPR 3FTE + 1FTEMAP	132,500.00	137,800.00	132,000.00
0406	SALARIES - EMPLOYEE, PART-TIME			
0410	RETIREMENT	15,850.00	16,485.00	15,760.00
0411	SOCIAL SECURITY	9,900.00	10,100.00	10,000.00
0412	LIFE INSURANCE	264.00	264.00	264.00
0413	MEDICAL INSURANCE	95,000.00	97,850.00	60,000.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	1,300.00	1,340.00	1,320.00
0416	WORKMAN'S COMPENSATION INSUR.	3,300.00	3,400.00	3,630.00
0429	FRINGE BENEFITS - OTHER			
0439	TRAVEL - OTHER			
0440	SUPPLIES - OFFICE,FILM,PHOTOS	4,500.00	5,000.00	5,000.00
0464	UTILITIES- TELEPHONE, OTHER			
0470	VEHICLES - FUEL, GASOLINE	1,500.00	1,000.00	1,500.00
0475	VEHICLES - REPAIRS	2,500.00	2,000.00	2,500.00
0492	REPAIRS/MAINT- OFFICE EQUIPMT	100.00	100.00	100.00
0542	POSTAGE	5,000.00	5,000.00	5,000.00
0559	OTHER MISCELLANEOUS EXPENS	1,500.00	2,000.00	2,000.00
0569	EDUCATION- OTHER	5,000.00	5,000.00	5,000.00
0670	CONTRACTS- LABOR			
0674	CONTRACTS- APPRAISALS			
0800	CAPITAL- FURNITURE / FIXTURES			
0801	CAPITAL-VEHICLES			
0806	CAPITAL- OFFICE EQUIPMENT	2,000.00	3,000.00	3,000.00
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			
FUND TOTAL		**280,214.00**	**290,339.00**	**247,074.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0022 LEUTY BUILDING

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0441	SUPPLIES			
0460	UTILITIES- FUEL FOR HEATING	500.00	2,000.00	2,000.00
0464	UTILITIES- TELEPHONE, OTHER			
0465	UTILITIES- ELECTRICITY	500.00	500.00	500.00
0466	UTILITIES- WATER/SEWR/GARB	500.00	500.00	500.00
0494	REPAIRS/MAINT- BLDG & FIXTURES	4,500.00	5,000.00	5,000.00
0497	JANITORIAL CONTRACT			
0559	MISCELLANEOUS			
0670	CONTRACT WAGE			
0899	CAPITAL- OTHER			
FUND TOTAL		**6,000.00**	**8,000.00**	**8,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0023 SOLID WASTE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0402	SALARIES - 1FTE OP + 2FTE DRV	117,000.00	130,000.00	190,000.00
0406	SALARIES - PART TIME		70,000.00	
0410	RETIREMENT	14,000.00	23,800.00	22,650.00
0411	SOCIAL SECURITY	8,800.00	15,400.00	14,500.00
0412	LIFE INSURANCE	132.00	198.00	198.00
0413	MEDICAL INSURANCE	36,200.00	58,000.00	56,000.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	1,200.00	2,150.00	1,900.00
0416	WORKMAN'S COMPENSATION INSUR.	3,000.00	5,300.00	5,225.00
0429	FRINGE BENEFITS - OTHER			
0445	SUPPLIES - SHOP_ TOOLS	2,000.00	2,000.00	2,000.00
0464	UTILITIES- TELEPHONE, OTHER	1,200.00	1,200.00	1,200.00
0465	UTILITIES- ELECTRICITY-WATER	9,500.00	9,500.00	9,500.00
0466	UTILITIES- SEWER _ GARBAGE	2,000.00	2,000.00	2,000.00
0470	VEHICLES - FUEL, GASOLINE			
0471	VEHICLES - FUEL, DIESEL	73,000.00	73,000.00	73,000.00
0473	TIRES.CHAINS	18,000.00	18,000.00	18,000.00
0491	REPAIRS/MAINT- EQUIPMENT	45,000.00	45,000.00	90,000.00
0494	REPAIRS/MAINT- BLDG & FIXTURES	5,000.00	5,000.00	5,000.00
0513	RENT/LEASE- HEAVY EQUIPMENT			
0559	OTHER MISCELLANEOUS EXPENSES	2,500.00	2,500.00	2,500.00
0670	CONTRACTS- LABOR	1,000.00	1,000.00	1,000.00
0673	CONTRACTS- EQUIPMENT HIRE			
0678	CONTRACTS- SOLID WASTE	375,000.00	375,000.00	375,000.00
0689	CONTRACTS- DUMP FEES	270,000.00	270,000.00	270,000.00
0690	CONTRACTS- MISC			
0704	INTEREST PAID			
0710	FLOOD EXPENSE			
0803	CAPITAL- HEAVY EQUIPMENT	50,000.00	50,000.00	165,000.00
0805	CAPITAL- LAND			
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			
0899	CAPITAL:LANDFILL IMPROVEMENTS	50,000.00	60,000.00	100,000.00
FUND TOTAL		**1,084,532.00**	**1,219,048.00**	**1,404,673.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0024 TORT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0416	WORKMAN'S COMPENSATION INSUR.			
0450	INSURANCE LIABLILTY	142,000.00	148,500.00	148,500.00
0451	INSURANCE- BONDS			
0452	INSURANCE- VEHICLES			
0453	INSURANCE- HEAVY EQUIPMENT			
0454	INSURANCE- CATASTROPHIC			
0459	INSURANCE- GOLF COURSE	2,600.00	2,650.00	2,650.00
0559	OTHER MISCELLANEOUS EXPENS	5,000.00	5,000.00	5,000.00
FUND TOTAL		**149,600.00**	**156,150.00**	**156,150.00**

0027 WEED DEPARTMENT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0405	SALARIES - EMPLOYEE, FULL-TIME			
0406	SALARIES - EMPLOYEE, PART-TIME	10,000.00	10,000.00	10,000.00
0410	RETIREMENT			
0411	SOCIAL SECURITY	750.00	750.00	750.00
0412	LIFE INSURANCE			
0413	MEDICAL INSURANCE			
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	100.00	100.00	100.00
0416	WORKMAN'S COMPENSATION INSUR.	250.00	250.00	250.00
0429	FRINGE BENEFITS - OTHER			
0449	SUPPLIES - OTHER	500.00	500.00	500.00
0464	UTILITIES- TELEPHONE, OTHER			
0470	VEHICLES - FUEL, GASOLINE	2,000.00	2,000.00	2,000.00
0471	VEHICLES - FUEL, DIESEL,ST OIL			
0475	VEHICLES - REPAIRS	2,000.00	2,000.00	2,000.00
0490	REPAIRS/MAINT- VEHICLES			
0559	OTHER MISCELLANEOUS EXPENS	1,000.00	1,000.00	1,000.00
0630	CHEMICALS	7,500.00	10,000.00	10,000.00
0670	WEED COST SHARE PROGRAM			
0672	CONTRACTS- WEED CONTROL			
0807	CAPITAL- CONSTRUCTION			
0899	CAPITAL- OTHER	250.00	250.00	250.00
FUND TOTAL		**24,350.00**	**26,850.00**	**26,850.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0028 BUILDING INSPECTOR

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER CIVIL DEF	35,000.00	57,000.00	47,000.00
0406	SALARIES - EMPLOYEE, PART-TIME			
0410	RETIREMENT	3,995.00	6,475.00	5,373.00
0411	SOCIAL SECURITY	2,700.00	4,320.00	3,440.00
0412	LIFE INSURANCE	66.00	66.00	66.00
0413	MEDICAL INSURANCE	32,000.00	28,800.00	31,000.00
0415	STATE UNEMPLOYMENT	350.00	550.00	450.00
0416	WORKMAN'S COMPENSATION INSUR.	850.00	140.00	1,230.00
0429	FRINGE BENEFITS - OTHER			
0439	TRAVEL - EDUCATION	750.00	750.00	750.00
0440	SUPPLIES - OFFICE	500.00	500.00	500.00
0464	UTILITIES- TELEPHONE, OTHER	1,400.00	1,400.00	1,400.00
0470	VEHICLES - FUEL	2,000.00	2,000.00	2,000.00
0475	VEHICLES - REPAIRS	2,000.00	2,500.00	2,500.00
0494	REPAIRS/MAINT- BLDG & FIXTURES			
0559	OTHER MISCELLANEOUS EXPENSES	500.00	500.00	500.00
0670	CONTRACT WAGE	1,500.00	1,500.00	1,500.00
0801	CAPITAL-VEHICLES	10,000.00	10,000.00	5,000.00
0806	CAPITAL- OFFICE EQUIPMENT	250.00	250.00	250.00
FUND TOTAL		**93,861.00**	**116,751.00**	**102,959.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0030 ELECTION CONSOLIDATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER			
0402	SALARIES - DEPUTIES	20,000.00	20,000.00	20,000.00
0410	RETIREMENT	600.00	750.00	775.00
0411	SOCIAL SECURITY	385.00	475.00	500.00
0412	LIFE INSURANCE			
0413	MEDICAL INSURANCE			
0415	STATE UNEMPLOYMENT	50.00	65.00	65.00
0416	WORKMAN'S COMPENSATION INSUR.	125.00	175.00	180.00
0429	FRINGE BENEFITS - OTHER			
0440	SUPPLIES - OFFICE	5,000.00	5,000.00	5,000.00
0442	ELECTION SUPPLIES - EXPENSES	15,000.00	15,000.00	15,000.00
0464	UTILITIES- TELEPHONE, OTHER	1,000.00	1,000.00	1,000.00
0559	MISCELLANEOUS	2,500.00	2,500.00	2,500.00
0569	EDUCATION- TRAVEL	2,500.00	2,500.00	2,500.00
0670	CONTRACT WAGE	15,000.00	15,000.00	15,000.00
0671	WAGE REFUND			
0806	CAPITAL- OFFICE EQUIPMENT	50,000.00	50,000.00	50,000.00
FUND TOTAL		**112,160.00**	**112,465.00**	**112,520.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0032 JUSTICE FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0401	SALARIES - OFFICER	104,316.00	108,511.00	63,560.00
0402	SALARIES - DEPUTIES 8 FTE	745,000.00	730,800.00	697,000.00
0404	SALARIES - OTHER	44,940.00		
0405	SALARIES - DISPATCHERS 9 FTE	350,000.00	360,000.00	360,000.00
0406	SALARIES - EMPLOYEE, PART-TIME	114,500.00	115,000.00	115,000.00
0407	PROSECUTOR CLERK			
0410	RETIREMENT	152,000.00	162,000.00	146,000.00
0411	SOCIAL SECURITY	100,000.00	100,000.00	94,500.00
0412	LIFE INSURANCE	1,920.00	1,920.00	1,750.00
0413	MEDICAL INSURANCE	523,000.00	528,000.00	455,000.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	13,400.00	13,200.00	12,270.00
0416	WORKMAN'S COMPENSATION INSUR.	35,000.00	34,000.00	34,200.00
0429	FRINGE BENEFITS - OTHER	5,000.00		
0430	TRAVEL - MILEAGE	3,000.00	3,000.00	3,000.00
0431	TRAVEL - MEALS	2,000.00	2,000.00	2,000.00
0432	TRAVEL - JAIL SCHOOL	5,500.00	5,500.00	5,500.00
0434	TRAVEL - REGISTRATION, FEES	1,500.00	1,500.00	1,500.00
0439	TRAVEL - EDUCATION	1,500.00	1,500.00	1,500.00
0440	SUPPLIES - OFFICE	12,000.00	12,000.00	12,000.00
0448	ANIMAL CONTROL			
0464	UTILITIES- TELEPHONE, OTHER	4,000.00	4,000.00	4,000.00
0465	UTILITIES- ELECTRICITY-WATER	500.00	500.00	500.00
0470	VEHICLES - FUEL, GASOLINE	50,000.00	50,000.00	50,000.00
0475	VEHICLES - REPAIRS	41,000.00	41,000.00	41,000.00
0480	PROFESSIONAL SVC- LEGAL			
0492	REPAIRS/MAINT- OFFICE EQUIPMT	3,000.00	3,000.00	3,000.00
0495	REPAIRS/MAINT- COMMUNICATIONS	4,000.00	4,000.00	4,000.00
0499	REPAIRS/MAINT- OTHER	3,000.00	3,000.00	3,000.00
0501	JAIL - FOOD	60,000.00	60,000.00	60,000.00
0503	JAIL - MEDICAL, HOSPITALS, ETC	3,000.00	3,000.00	3,000.00
0506	JAIL - REPAIRS	5,000.00	5,000.00	5,000.00
0508	JAIL - SUPPLIES	7,000.00	7,000.00	7,000.00
0520	JUVENILE/PRISONER DETENTION	2,500.00	2,500.00	2,500.00
0554	UNIFORMS	9,000.00	9,000.00	9,000.00
0556	WEAPONS / AMMUNITION, ETC	7,000.00	7,000.00	7,000.00
0559	OTHER MISCELLANEOUS	10,000.00	10,000.00	10,000.00

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0032 JUSTICE FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0622	WITNESS MILEAGE			
0623	WITNESS FEES			
0670	CONTRACTS - LABOR	25,000.00	25,000.00	25,000.00
0721	GRANT	200.00	200.00	200.00
0800	CAPITAL- FURNITURE / FIXTURES			
0801	CAPITAL-VEHICLES LEASE			
0803	CAPITAL- EQUIPMENT	93,139.00	93,200.00	93,200.00
0806	CAPITAL- OFFICE EQUIPMENT	3,000.00	3,000.00	3,000.00
	FUND TOTAL	**2,544,915.00**	**2,509,331.00**	**2,335,180.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0033 GENERAL ROAD

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0405	SALARIES FTE 4D1 3D2 3D3=10	475,000.00	500,000.00	550,000.00
0406	SALARIES - EMPLOYEE, PART-TIME	65,000.00	75,000.00	15,000.00
0408	PT SALARIES--HELLS GULCH			
0409	PT SALARIES--STM RIVER RD			
0410	RETIREMENT	60,000.00	63,000.00	65,600.00
0411	SOCIAL SECURITY	41,000.00	43,100.00	43,200.00
0412	LIFE INSURANCE	600.00	800.00	660.00
0413	MEDICAL INSURANCE	153,000.00	160,000.00	165,000.00
0414	DENTAL INSURANCE			
0415	STATE UNEMPLOYMENT	5,400.00	5,675.00	5,650.00
0416	WORKMAN'S COMPENSATION INSUR.	16,500.00	17,500.00	15,500.00
0429	FRINGE BENEFITS - OTHER			
0445	SUPPLIES - SHOP_ TOOLS	15,000.00	15,000.00	15,000.00
0464	UTILITIES- TELEPHONE, OTHER	5,500.00	5,500.00	5,500.00
0465	UTILITIES- ELECTRICITY	22,000.00	22,000.00	22,000.00
0466	UTILITIES- SEWER _ GARBAGE	4,500.00	4,500.00	4,500.00
0467	UTILITIES- GARBAGE REMOVAL			
0468	UTILITIES- WATER			
0469	UTILITIES- OTHER			
0470	VEHICLES - FUEL, GASOLINE	20,000.00	20,000.00	20,000.00
0471	VEHICLES - FUEL, DIESEL,ST OIL	100,000.00	100,000.00	100,000.00
0473	TIRES.CHAINS	50,000.00	50,000.00	50,000.00
0474	LUBRICANTS.MISC.ATF	17,500.00	17,500.00	17,500.00
0475	VEHICLES - REPAIRS	10,000.00	10,000.00	10,000.00
0491	REPAIRS/MAINT-EQUIPMENT	75,000.00	75,000.00	75,000.00
0494	REPAIRS/MAINT- BLDG & FIXTURES	25,000.00	25,000.00	25,000.00
0513	RENT/LEASE- HEAVY EQUIPMENT	10,000.00	10,000.00	10,000.00
0525	DRUG TESTING	1,000.00	1,000.00	1,000.00
0559	OTHER MISCELLANEOUS EXPENS	10,000.00	10,000.00	10,000.00
0569	EDUCATION- OTHER	1,000.00	1,000.00	1,000.00
0640	CRUSHED ROCK / GRAVEL	350,000.00	400,000.00	500,000.00
0641	ROAD OIL	200,000.00	250,000.00	250,000.00
0642	CONCRETE	5,000.00	5,000.00	5,000.00
0643	SIGNS	5,000.00	5,000.00	5,000.00
0645	CULVERTS	45,000.00	45,000.00	45,000.00
0646	PLANT ASPHALT MIX	25,000.00	25,000.00	25,000.00
0659	OTHER ROAD/BRIDGE/RESERVE	125,000.00	125,000.00	125,000.00

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0033 GENERAL ROAD

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0670	CONTRACT WAGE	75,000.00	95,000.00	95,000.00
0671	CONTRACTS- SNOW REMOVAL			
0673	EQUIPMENT-GRADER HIRE			
0676	CONTRACTS- PAVING, RESURFACING	400,000.00	400,000.00	400,000.00
0690	CONTRACTS- SURVEYS			
0700	PARTS	125,000.00	130,000.00	130,000.00
0704	INTEREST PAID			
0710	FLOOD EXPENSE '96			
0711	DIKE REPAIRS - FLOOD			
0712	ICE STORM EXPENSE			
0713	FLOOD FIGHT '97			
0714	ST MARIES RIVER ROAD			
0715	ST JOE RD MP 13.5			
0716	STM RIVER RD SLIDE			
0717	STATE HWY -- PARKER PASS			
0718	BENEWAH CREEK ROAD			
0719	CHERRY CREEK PROJECT			
0720	SPECIAL PROJECTS	50,000.00	50,000.00	50,000.00
0721	GRANT	15,000.00	15,000.00	15,000.00
0802	CAPITAL- COMMUNICATIONS EQUIP			
0803	CAPITAL- EQUIPMENT	350,000.00	400,000.00	400,000.00
0807	CAPITAL- CONSTRUCTION			
0809	CAPITAL- RIGHTS-OF-WAY	10,000.00	10,000.00	10,000.00
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			
0899	CAPITAL- OTHER	50,000.00	75,000.00	75,000.00
FUND TOTAL		**3,013,000.00**	**3,261,575.00**	**3,357,110.00**

0037 SNOWMOBILE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0559	OTHER MISCELLANEOUS EXPENS	15,000.00	15,000.00	15,000.00
0670	CONTRACTS- LABOR	1,000.00	1,000.00	1,000.00
0899	CAPITAL- OTHER			
FUND TOTAL		**16,000.00**	**16,000.00**	**16,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0038 WATERWAYS

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0405	SALARIES - SCOTT PARK MAINT	2,000.00	2,000.00	2,000.00
0406	SALARIES - CHERRY BEND MAINT	4,000.00	6,500.00	6,500.00
0410	RETIREMENT			
0411	SOCIAL SECURITY	550.00	650.00	650.00
0413	MEDICAL INSURANCE			
0415	STATE UNEMPLOYMENT	150.00	150.00	85.00
0416	WORKMAN'S COMPENSATION INSUR.	250.00	250.00	235.00
0449	SUPPLIES - OTHER	750.00	750.00	750.00
0465	UTILITIES- ELECTRICITY-WATER	1,000.00	1,000.00	1,000.00
0470	VEHICLES - FUEL, GASOLINE	1,000.00	1,000.00	1,000.00
0499	REPAIRS/MAINT- OTHER	10,000.00	10,000.00	10,000.00
0559	PORTABLE TOILET RENT	4,000.00	4,000.00	4,000.00
0670	CONTRACT WAGE	2,000.00	2,000.00	2,000.00
0671	SCOTT PARK MAINTENANCE	1,000.00	1,000.00	1,000.00
0710	FLOOD EXPENSE			
0713	FLOOD FIGHT '97			
0738	CAPITAL OUTLAY			
0807	CAPITAL- CONSTRUCTION			
0838	STATE GRANT 50/50			
0850	DEBT SERVICE - PRINCIPAL			
0851	DEBT SERVICE - INTEREST			
0899	CAPITAL- OTHER	5,000.00	3,000.00	3,000.00
FUND TOTAL		**31,700.00**	**32,300.00**	**32,220.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** EXPENDITURE

0039 MARINE PATROL

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0406	SALARIES - EMPLOYEE, PART-TIME	9,000.00	9,000.00	9,000.00
0410	RETIREMENT			1,000.00
0411	SOCIAL SECURITY	700.00	700.00	690.00
0413	MEDICAL INSURANCE			
0415	STATE UNEMPLOYMENT	90.00	90.00	90.00
0416	WORKMAN'S COMPENSATION INSUR.	250.00	250.00	275.00
0464	UTILITIES- TELEPHONE, OTHER			
0465	UTILITIES- ELECTRICITY-WATER	450.00	450.00	450.00
0721	GRANT	100.00	100.00	100.00
0738	CAPITAL OUTLAY	15,750.00	15,750.00	15,750.00
	FUND TOTAL	**26,340.00**	**26,340.00**	**27,355.00**

0080 BENEWAH CO. SEWER CONSTRUCTION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0559	EVERGREEN TERRACE PAYMENT	5,000.00	5,000.00	500.00
0750	MISCELLANEOUS - INTEREST			
	FUND TOTAL	**5,000.00**	**5,000.00**	**500.00**
	GRAND TOTAL	**11,496,710.00**	**12,062,931.00**	**11,948,024.00**

**********END OF REPORT**********

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0001 CURRENT EXPENSE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0005	SPECIAL FEES 2017			
0301	PROPETY TAXES - REAL 2017	927,000.00		888,949.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	30,000.00		34,000.00
0320	PREPAID MOBILE HOME TAX			
0321	INHERITANCE TAX			
0322	LIQUOR ALLOCATION	40,000.00		50,000.00
0324	STATE REVENUE - OTHER	120,000.00		105,000.00
0327	AG REPLACEMENT			
0328	PAYMENT IN LIEU OF TAXES	30,000.00		50,000.00
0330	FEDERAL GRANTS			
0331	REVENUE SHARING - FEDERAL			
0336	COUNTY TRANSFERS	90,000.00		115,000.00
0337	OTHER RECORDER'S FEES	35,000.00		50,000.00
0338	OTHER SHERIFF'S FEES			
0339	OTHER TREASURER'S FEES			
0340	AGENT FEES			
0341	INTEREST ON INVESTMENTS	20,000.00		25,000.00
0342	COSTS COLLECTED BY TREASURER	7,000.00		5,000.00
0345	OTHER LAW ENFORCEMNT CONTRACTS			
0346	CONTRIBUTIONS AND DONATIONS			
0347	IDAHO SALES TAX COLLECTED			
0348	FEES, CANDIDATE FILING			
0349	OTHER FEES FOR SERVICES			
0352	SALE OF OTHER COUNTY PROPERTY			
0353	CO. PROPERTY RENTAL - OTHER			
0354	MOTORCYLE ENDORSEMENT			
0355	ELECTRICITY TAX	10,000.00		

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0001 CURRENT EXPENSE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0360	SURCHARGE HAND FEE WEAPON			
0361	P&Z FEES	3,000.00		12,000.00
0370	RESTITUTION			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	OTHER NON-REVENUE TRANSACTION	20,000.00		15,000.00
FUND TOTAL		**1,332,000.00**	**0.00**	**1,349,949.00**

0002 JUVENILE/ADULT PROBATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	STATE REVENUE--LOTTERY	70,000.00		73,000.00
0325	CIGARETTE TAX	23,000.00		20,000.00
0326	MENTOR REIMBURSEMENT			
0327	AG REPLACEMENT			
0349	DRUG COURT INCENTIVES			
0370	RESTITUTION			
0397	GRANT TRANSFER			
0399	REIMBURSEMENT DISTRICT COURT			
FUND TOTAL		**93,000.00**	**0.00**	**93,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0003 AIRPORT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	56,000.00		12,500.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - OTHER	10,000.00		211,000.00
0327	AG REPLACEMENT			
0330	FEDERAL GRANTS			
0347	IDAHO SALES TAX COLLECTED			
0352	DELINQUENT HOMEOWNER	30,000.00		41,000.00
0353	CO. PROPERTY RENTAL - OTHER	4,000.00		7,980.00
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERS			
0399	OTHER NON-REVENUE TRANSACTION			
FUND TOTAL		**100,000.00**	**0.00**	**272,480.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0004 AMBULANCE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	39,695.00		21,510.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - OTHER			2,500.00
0327	AG REPLACEMENT			
0330	FEDERAL GRANTS			
0331	REVENUE SHARING - FEDERAL			
0336	CO EMERGENCY MEDICAL SERVICE	3,000.00		3,500.00
0346	CONTRIBUTIONS AND DONATIONS			
0349	OTHER FEES FOR SERVICES	20,000.00		
0352	DELINQUENT HOMEOWNER			
0353	RENTAL OF COUNTY PROPERTY			
0355	UTILITY DIVIDEND			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED FROM FUND NO. **			
0399	OTHER NON-REVENUE TRANSACTION			
	FUND TOTAL	**62,695.00**	**0.00**	**27,510.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0006 DISTRICT COURT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	105,000.00		121,521.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	5,000.00		5,000.00
0320	PREPAID MOBILE HOME TAX			
0324	CAPITAL CRIMES REIMBURSEMENT	10,000.00		36,000.00
0327	AG REPLACEMENT			
0331	REVENUE SHARING - FEDERAL			
0337	POSTAGE			
0340	OTHER FEES			
0346	CONTRIBUTIONS AND DONATIONS			
0347	IDAHO SALES TAX COLLECTED			
0349	OTHER FEES FOR SERVICES			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			1,000.00
0356	VITAL STATS COURT FEE			
0357	OTHER COUNTY FINES	50,000.00		40,000.00
0358	FILING FEES - COUNTY SHARE	7,000.00		8,000.00
0360	INTERLOCK DEVICE	3,000.00		10,000.00
0370	RESTITUTION	3,000.00		3,000.00
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED FROM FUND NO. **			
0399	OTHER NON-REVENUE TRANSACTION			1,000.00
FUND TOTAL		**183,000.00**	**0.00**	**225,521.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0007 FAIR, COUNTY

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	16,000.00		19,250.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - OTHER	1,000.00		2,000.00
0327	AG REPLACEMENT			
0352	LANDSALE -- EXCESS REVENUE			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED FROM FUND NO. **			
0399	OTHER NON-REVENUE TRANSACTION			
FUND TOTAL		**17,000.00**	**0.00**	**21,250.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0009 FAIR, GROUNDS AND BUILDINGS

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	9,000.00		12,750.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0321	INHERITANCE TAX			
0324	STATE REVENUE - OTHER	2,000.00		4,500.00
0327	AG REPLACEMENT			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED FROM FUND NO. **			
0399	OTHER NON-REVENUE TRANSACTION			
FUND TOTAL		**11,000.00**	**0.00**	**17,250.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0010 911 EMERGENCY

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	GRANTS			30,000.00
0327	AG REPLACEMENT			
0349	OTHER FEES FOR SERVICES	100,000.00		105,000.00
0397	TRANSFERRED			
0399	ILETS REIMBURSEMENT			
FUND TOTAL		**100,000.00**	**0.00**	**135,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0011 HEALTH DISTRICT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	32,500.00		36,000.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - OTHER	2,500.00		2,500.00
0327	AG REPLACEMENT			
0352	DELINQUENT HOMEOWNER			
0353	OFFICE SPACE			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**35,000.00**	**0.00**	**38,500.00**

0012 BEN CO FEDERAL BUILDING

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0353	DEPT OF H&W--PROPERTY RENTAL	220,000.00		258,000.00
0397	TRANSFERRED FROM FUND NO			
0399	REIMBURSMENT - CIVIL DEFENSE			
FUND TOTAL		**220,000.00**	**0.00**	**258,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0013 HOSPITAL, OPERATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	104,300.00		97,000.00
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	1,500.00		
0324	BLOCK GRANT	11,000.00		10,000.00
0327	AG REPLACEMENT			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			
0370	TAX REDEMPTION, TAXES			
0371	TAX REDEMPTION, INTEREST			
0397	TRANSFERS			
0399	NON-REVENUE TRANSACTIONS			
FUND TOTAL		**116,800.00**	**0.00**	**107,000.00**

0014 DRUG COURT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

0015 ARPA FUND PROJECTS

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0016 INDIGENT AND CHARITY

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	36,500.00		8,431.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	3,000.00		
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - MILLENIUM FUND	44,000.00		42,000.00
0327	AG REPLACEMENT			
0331	REVENUE SHARING - FEDERAL			
0338	PRISONER MEDICAL--CDA TRIBE			
0346	CONTRIBUTIONS AND DONATIONS			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT	30,000.00		50,000.00
FUND TOTAL		**113,500.00**	**0.00**	**100,431.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0017 JUNIOR COLLEGE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YEILD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0322	LIQUOR ALLOCATION	50,000.00		65,000.00
0324	STATE REVENUE - OTHER	1,000.00		
0327	AG REPLACEMENT			
0331	REVENUE SHARING - FEDERAL			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**51,000.00**	**0.00**	**65,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0018 PARKS & RECREATION/GOLF COURSE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	39,850.00		22,630.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - OTHER	2,500.00		
0327	AG REPLACEMENT			
0331	REVENUE SHARING - FEDERAL			
0340	OTHER FEES	53,500.00		78,300.00
0346	CONTRIBUTIONS AND DONATIONS			
0347	IDAHO SALES TAX COLLECTED			
0352	DELINQUENT HOMEOWNER			
0353	COUNTY LAND	9,000.00		9,000.00
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD - 1985			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**104,850.00**	**0.00**	**109,930.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0019 PEST

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0305	SPECIAL FEES 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0324	STATE REVENUE - OTHER			4,000.00
0327	AG REPLACEMENT			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD - 1985			
0379	SPECIAL 99 DEFERRED - 1985			
0397	HIGHWAY USERS REVENUE TRANSFER			
0399	REIMBURSMENT			
FUND TOTAL		**0.00**	**0.00**	**4,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0020 REVALUATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	230,000.00		137,074.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	7,000.00		7,000.00
0320	PREPAID MOBILE HOME TAX			
0324	GRANTS	14,000.00		15,000.00
0327	AG REPLACEMENT			
0340	PHOTO-COPIES			
0347	IDAHO SALES TAX COLLECTED			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX	2,000.00		2,000.00
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERS			
0399	OTHER NON-REVENUE TRANSACTION			
FUND TOTAL		**253,000.00**	**0.00**	**161,074.00**

0021 CDA BASIN PROJECT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0022 LEUTY BUILDING

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			8,000.00
0353	RENTAL OF COUNTY PROPERTY			
0397	TRANSFERRED FROM FUND NO			
0399	REIMBURSMENT			
FUND TOTAL		**0.00**	**0.00**	**8,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0023 SOLID WASTE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPERTY TAXES - REAL 2017	311,000.00		344,673.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0305	SPECIAL FEES 2009 -- $94/YR			300,000.00
0306	TRANSFER STATION 2009--$36/YR			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	8,000.00		8,000.00
0320	PREPAID MOBILE HOME TAX			
0324	IDAHO FUELS TAX REFUND	90,000.00		145,000.00
0327	AG REPLACEMENT			
0331	REVENUE SHARING - FEDERAL			
0347	IDAHO SALES TAX COLLECTED			
0349	DUMPING	150,000.00		205,000.00
0352	LANDSALE – EXCESS REVENUE			
0355	ELECTRICITY TAX	2,000.00		2,000.00
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0381	BONDS TRANSFER STATION			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**561,000.00**	**0.00**	**1,004,673.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0024 TORT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	124,500.00		133,150.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	3,000.00		3,000.00
0320	PREPAID MOBILE HOME TAX			
0324	STATE REVENUE - OTHER	5,000.00		10,000.00
0327	AG REPLACEMENT			
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX	1,000.00		1,000.00
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**133,500.00**	**0.00**	**147,150.00**

0025 STIMULUS GRANT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0027 WEED DEPARTMENT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			12,850.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX			
0320	PREPAID MOBILE HOME TAX			
0324	IDAHO FUELS TAX REFUND			
0327	AG REPLACEMENT			
0349	SPRAYING	1,000.00		
0352	DELINQUENT HOMEOWNER			
0355	ELECTRICITY TAX			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**1,000.00**	**0.00**	**12,850.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0028 BUILDING INSPECTOR

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	SALES TAX- REVENUE SHARING			
0327	AG REPLACEMENT			
0336	SALES TAX			
0352	MATERIAL & SUPPLIES			
0361	OTHER PERMITS -- PLUMMER	95,000.00		150,000.00
0397	TRANSFERRED			
0399	WAGE REIMBURSEMENT			
FUND TOTAL		**95,000.00**	**0.00**	**150,000.00**

0029 PLANNING DEPT FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

0030 ELECTION CONSOLIDATION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	STATE REVENUE - OTHER	60,000.00		60,000.00
0397	TRANSFERRED FROM FUND NO			
0399	REIMBURSMENT - CIVIL DEFENSE			
FUND TOTAL		**60,000.00**	**0.00**	**60,000.00**

0031 COUNTY SEWER FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0032 JUSTICE FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	1,495,000.00		1,665,163.00
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX REVENUE			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX REVENUE			
0319	PERSONAL PROPERTY TAX	40,000.00		40,000.00
0324	STATE REVENUE - OTHER	127,000.00		132,000.00
0327	AG REPLACEMENT	28,000.00		28,000.00
0328	PAYMENT IN LIEU OF TAXES	40,000.00		50,000.00
0329	FOREST APPORTIONMENT			
0336	ABANDONED VEHICLE FEE			
0338	OTHER SHERIFF'S FEES	150,000.00		100,000.00
0339	BAD CHECK FEE			
0352	SALE OF COUNTY PROPERTY			
0355	ELECTRICITY TAX			10,000.00
0360	ADMIN SURCHARGE FEE JUSTICE	4,000.00		5,000.00
0361	OTHER PERMITS	3,000.00		10,000.00
0370	RESTITUTION			2,000.00
0397	TRANSFERRED FROM FUND NO			
0399	SHERIFFS REIMBURSEMENT	307,000.00		30,000.00
FUND TOTAL		**2,194,000.00**	**0.00**	**2,072,163.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0033 GENERAL ROAD

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017	517,000.00		799,128.00
0302	PROPERTY TAXES - PERSONAL 1987			
0303	PROPERTY TAXES - YIELD 2017			
0307	DEFERRED TAXES - 2017			
0310	PENALTY 2017			
0313	INTEREST			
0314	YIELD TAX INTEREST			
0315	DEFERRED TAXES REVENUE			
0316	PERS PROP TAX INTEREST			
0318	AVISTA SPECIAL FEES			
0319	PERSONAL PROPERTY TAX	7,000.00		8,500.00
0320	PREPAID MOBILE HOME TAX			
0323	HIWAY USERS 2015 NEW REVENUE	1,300,000.00		1,300,000.00
0324	STATE REVENUE - OTHER			100,000.00
0327	AG REPLACEMENT	2,000.00		2,000.00
0328	PAYMENT IN LIEU OF TAXES			
0329	FOREST APPORTIONMENT	40,000.00		30,000.00
0330	FEDERAL GRANTS			
0331	REVENUE SHARING - FEDERAL			
0336	RECREATIONAL VEHICLE FEES			
0346	CONTRIBUTIONS AND DONATIONS			
0347	IDAHO SALES TAX COLLECTED			
0349	OTHER FEES FOR SERVICES			
0352	DELINQUENT HOMEOWNER			
0355	UTILITY DIVIDEND			6,000.00
0357	R.V., OFF-HIGHWAY, ETC.			
0361	GRAVEL PERMIT			
0362	LEASES - MINERAL			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD 1986			
0379	SPECIAL 99 DEFERRED - 1985			
0397	HIGHWAY USERS REVENUE TRANSFER			
0399	OTHER NON-REVENUE TRANSACTION			
FUND TOTAL		**1,866,000.00**	**0.00**	**2,245,628.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0034 LEVEE RESTORATION PROJECT

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

0035 HOSPITAL CONSTRUCTION FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

0036 HOSPITAL DEBT SERVICE FUND

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

0037 SNOWMOBILE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	IDAHO FUELS TAX REFUND			
0327	AG REPLACEMENT			
0336	RECREATIONAL VEHICLE FEES			4,000.00
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD - 1985			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED FROM FUND NO. **			
0399	REIMBURSMENT			
FUND TOTAL		**0.00**	**0.00**	**4,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0038 WATERWAYS

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	IDAHO FUELS TAX REFUND			
0327	AG REPLACEMENT			
0336	OTHER ASSESSOR'S FEES	20,000.00		25,000.00
0346	CONTRIBUTIONS AND DONATIONS			
0347	IDAHO SALES TAX COLLECTED			
0352	SALE OF COUNTY PROPERTY			
0353	RENTAL OF COUNTY PROPERTY			
0371	TAX REDEMPTION, INTEREST			
0378	SPECIAL 98 YIELD - 1985			
0379	SPECIAL 99 DEFERRED - 1985			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**20,000.00**	**0.00**	**25,000.00**

0039 MARINE PATROL

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0324	BOAT SAFETY GRANT	8,000.00		8,000.00
0327	AG REPLACEMENT			
0336	BOAT LICENCES & FEES	20,000.00		30,000.00
0352	SALE OF OTHER COUNTY PROPERTY			
0397	TRANSFERRED			
0399	REIMBURSMENT			
FUND TOTAL		**28,000.00**	**0.00**	**38,000.00**

BUDGET TOTALS BY FUND & ACCOUNT

Fiscal Year: 2022 **Budget #:** 1 **Description:** 2022 APPROVED BUDGET **Budget Type:** REVENUE

0049 LOCAL IMPROVEMENT GUARANTEE

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0313	INTEREST			
FUND TOTAL		**0.00**	**0.00**	**0.00**

0080 BENEWAH CO. SEWER CONSTRUCTION

Account	Description	Dept Requested Amount	Budget Officer Amount	Approved Amount
0301	PROPETY TAXES - REAL 2017			
0310	PENALTY 2017			
0313	INTEREST			
0319	PERSONAL PROPERTY TAX			
0327	AG REPLACEMENT			
0330	FEDERAL GRANTS			
0332	OTHER FEDERAL REVENUE			
0341	INTEREST ON INVESTMENTS			
0349	OTHER FEES FOR SERVICES			
0373	L.I.D. DEL. ADMIN. FEE @ 25¢			
0374	EVERGREEN TERRACE ADMIN FEE			
0375	EVERGREEN TERRACE PRINCIPAL			
0376	EVERGREEN TERRACE INTEREST			
0377	EVERGREEN TERRACE PENALTY			
0380	LID CONSTUCTION LOAN LID#6			
0381	LID SALE OF BONDS			
0397	TRANSFERRED FROM FUND NO			
0399	REIMBURSMENT			
FUND TOTAL		**0.00**	**0.00**	**0.00**
GRAND TOTAL		**7,751,345.00**	**0.00**	**8,753,359.00**

**********END OF REPORT**********